

Transparent Idaho  
State Expenditures - Agency Detail by Category  
For Fiscal Year 2019

Summary List of Agency Spending				
Agency	Spending Type	General Fund Spending	Total Spending	Percent of Total Spending
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	3,222,173	6,243,710	0.4%
	OPERATING EXPENSES	2,694,046	16,498,703	1.2%
	CAPITAL OUTLAY	72,646	97,237	0.0%
	TRUSTEE/BENEFIT PYMT	4,000	1,365,519,977	98.4%
	TRANSFERS	1,344,483,960	0	0.0%
<b>EDUCATION, STATE DEPARTMENT OF - Total</b>		<b>1,350,476,825</b>	<b>1,388,359,627</b>	

Detail List of Agency Spending				
			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	EMPLOYEES	2,390,484	4,591,987
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	EMPLOYEES - TEMPORARY	0	12,005
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	EMPLOYER RETIREMENT CONTRIBUTION	260,352	509,434
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	EMPLOYMENT SECURITY	2,843	5,644
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	F. I. C. A.	177,758	342,714
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	GROUP INSURANCE HEALTH & ACCIDENT	352,894	707,118
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	GROUP INSURANCE LIFE	15,600	30,427
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	OVERTIME COVERED BY FLSA	427	712
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	RETIREMENT SICK LEAVE	14,916	29,228
EDUCATION, STATE DEPARTMENT OF	PERSONNEL COSTS	WORKER'S COMPENSATION	6,898	14,441
<b>PERSONNEL COSTS - Total</b>			<b>3,222,173</b>	<b>6,243,710</b>

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	AUDITING	0	70,000
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	AUTO PHYSICAL DAMAGE	34	34
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	AWARDS AND RECOGNITION	1,060	1,488
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	BUILDING SVCS	1,000	1,000
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	BUILDING-SUPPLIES ONLY	289	289
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	CELLULAR/WIRELESS DATA SERVICE	3,332	8,366
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	CELLULAR/WIRELESS VOICE SERVICE	3,445	5,612
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	COMMERCIAL AIR IN-STATE	8,086	16,071

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	COMMERCIAL AIR OUT-STATE	7,366	39,781
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	CONSULTANT - GENERAL	2,225,866	14,013,268
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	CYBER-SECURITY HARDWARE	612	612
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	DATA LINE CHARGES	0	0
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	DEPT OF LABOR & TAX OFFSET	0	0
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	DOCUMENT MANAGEMENT/RECYCLING	531	531
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	EDUCATIONAL SUPPLIES	843	50,500
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	EMPLOYEE COMMUNICATION CHARGES	25	74
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	EXPRESS MAIL / MESSENGER	0	65
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	FIELD SUPPLIES	0	1,246
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	GASOLINE	92	92
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	GOVERNMENTAL OVERHEAD	93,343	132,335
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	GROUP PUBLICATIONS, SUBSCRIPTIONS & MEMB	320	20,865
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	HARDWARE & SMALL INCIDENTAL TOOLS AND SU	50	50
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	HOSTED SERVICES	0	4,939
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	INDIRECT OPERATING COST	0	451,103
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	INDIVIDUAL ORGANIZATION MEMBERSHIPS	540	2,687
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	INTERPRETERS/TRANSLATION	0	2,704
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	LIABILITY, ALL	5,476	11,670
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	LODGING - IN STATE	14,521	45,094
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	LODGING - OUT OF STATE	11,288	69,679
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	MACHINERY & EQUIPMENT SERVICES	630	630
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	MACHINERY & EQUIPMENT-RENT/LEASE	19,685	19,685
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	MAPS-STREET, ROAD, CITY, STATE AND COUNT	90	255
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	MEETING/CONFERENCE ROOMS-RENT/ LEASE	7,487	121,019
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	NETWORKING HARDWARE MAINTENANCE	1,044	1,044
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	NON-CAPITAL OFFICE EQUIP	3,289	8,783
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	NON-STATE EMPLOYEE EXP NON-1099	62,257	620,793

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OFFICE EQUIP-SUPPLIES ONLY	0	90
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OFFICE EQUIPMENT RENT/LEASE	1,182	36,887
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OFFICE EQUIPMENT SERVICES	634	634
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OFFICE SPACE-RENT/LEASE	54,605	114,442
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OFFICE SUPPLIES	-3,411	11,492
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER COMMUNICATION SVCS	3,721	6,962
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER COMPUTER SERVICES	5,092	6,337
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER COMPUTER SUPPLIES	2,456	3,438
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER GENERAL SERVICES	0	1,370
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER INSURANCE	9,757	18,773
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER MISC EXPENDITURES	280	1,385
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER PROFESSIONAL SERVICES	6,247	106,624
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	OTHER SPECIFIC USE SUPPLIES	0	160
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	P CARD BANKING/ATM FEES	0	0
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PERIPHERAL EQUIPMENT	2,660	4,332
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PERSONAL COMPUTER HARDWARE	254	254
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PERSONAL COMPUTER SOFTWARE	5,440	7,467
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PERSONAL VEHICLE - IN-STATE	4,576	18,189
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PERSONAL VEHICLE - OUT-STATE	36	1,705
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PHONE/FAX LONG DISTANCE	5,304	11,455
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PHOTOCOPYING SERVICES	1,387	19,789
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PHOTOGRAPHIC SERVICES	0	25
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	POSTAL & MAIL	5,849	17,821
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PRINTING SERVICES	5,605	45,530
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PROGRAM DESIGN & DEVELOPMENT	0	116,324
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PROMOTION	0	208
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PROMOTION/PUBLICITY	0	930
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PROPERTY, ALL	1,457	1,457

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PUBLIC CONVEYANCE IN-STATE	193	882
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PUBLIC CONVEYANCE OUT-STATE	748	3,323
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	PUBLICATIONS & SUBSCRIPTIONS	15,565	29,767
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	REFRESHMENTS AND MEALS	2,650	10,933
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	RENTAL VEHICLE MISC IN-STATE NON-1099	3,648	8,669
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	RENTAL VEHICLE MISC OUT-OF-STATE NON-109	15	527
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	RENTAL VEHICLES-IN-STATE	6,198	21,549
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	RENTAL VEHICLES-OUT-STATE	585	913
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SERVER AND STORAGE HARDWARE MAINTENANCE	0	0
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SERVER AND STORAGE SOFTWARE	43,080	43,080
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SERVER AND STORAGE SOFTWARE MAINTENANCE	14,094	14,094
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	STATE AIRCRAFT IN-STATE	289	289
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	STORAGE SPACE-RENT/LEASE	2,660	5,073
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SUBSIST IN-STATE TAXABLE	2,016	3,121
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SUBSISTENCE IN-STATE	5,200	18,878
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SUBSISTENCE OUT-STATE	2,302	24,042
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	SUBSISTENCE OUT-STATE TAXABLE	84	256
EDUCATION, STATE DEPARTMENT OF	OPERATING EXPENSES	TRAINING SERVICES	8,985	36,864
<b>OPERATING EXPENSES - Total</b>			<b>2,694,046</b>	<b>16,498,703</b>

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	CAPITAL OUTLAY	PERSONAL COMPUTER HARDWARE	10,685	35,275
EDUCATION, STATE DEPARTMENT OF	CAPITAL OUTLAY	SERVER AND STORAGE HARDWARE	61,962	61,962
<b>CAPITAL OUTLAY - Total</b>			<b>72,646</b>	<b>97,237</b>

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	CITY-FEDERAL SUBGRANT	0	122,752
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	COLL/UNIV-FEDERAL SUBGRANT	0	2,556,162
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	COUNTY-FEDERAL SUBGRANT	0	176,742
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	DISTRIBUTE FEDERAL FUND STATE AGENCY	0	710,185

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	DISTRIBUTE FEDERAL/OTHER GOVERNMENT FUNDS	4,000	143,082
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	MISC UNIT GOVT-FEDERAL SUBGRANT	0	77,128
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	NON PROFIT ORG-FEDERAL SUBGRANT	0	5,238,463
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	OTHER FED PAY-SUB-GRANTEES	0	370,037
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	OTHER MISC PAYMENTS AS AGENT	0	128,917
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	SCHOOL APPORTIONMENT	0	1,250,847,234
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	SCHOOL DISTRICT-FEDERAL SUBGRANT	0	104,548,843
EDUCATION, STATE DEPARTMENT OF	TRUSTEE/BENEFIT PYMT	SCHOOL DISTRICT-NON-FEDERAL SUBGRANT	0	600,431
<b>TRUSTEE/BENEFIT PYMT - Total</b>			<b>4,000</b>	<b>1,365,519,977</b>

			General Fund Spending	Total Spending
EDUCATION, STATE DEPARTMENT OF	TRANSFERS	SCHOOL DISTRICTS	1,344,483,960	0
<b>TRANSFERS - Total</b>			<b>1,344,483,960</b>	<b>0</b>

<b>EDUCATION, STATE DEPARTMENT OF - Total</b>			<b>1,350,476,825</b>	<b>1,388,359,627</b>
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